

**FARM PRODUCTION EXPENDITURES: Major Input Items,  
Average per Farm and Total, Appalachian Region, 1999-2000 <sup>1/</sup>**

Expenditure - Farm Share	Farms Reporting <sup>11/</sup>		Average Per Farm <sup>12/</sup>		Total Expenditures	
	1999	2000	1999*	2000	1999	2000
	-----Percent-----		-----Dollars-----		-----Million Dollars-----	
Total Farm Production Expenditures <sup>2/3/</sup>	100.0	100.0	45,784	45,351	14,170	13,900
Livestock, Poultry & Related Expenses <sup>4/</sup>	26.5	31.1	5,008	5,155	1,550	1,580
Feed	69.8	67.7	9,790	9,625	3,030	2,950
Farm Services <sup>5/</sup>	98.0	95.8	5,557	5,318	1,720	1,630
Rent <sup>6/</sup>	26.2	24.1	2,585	2,382	800	730
Agricultural Chemicals <sup>7/</sup>	56.5	54.3	1,648	1,501	510	460
Fertilizer, Lime & Soil Conditioners <sup>7/</sup>	72.8	75.4	2,520	2,431	780	745
Interest	31.7	35.7	2,084	1,990	645	610
Taxes (Real Estate & Property)	97.8	100.0	1,147	1,207	355	370
Labor	39.5	44.2	3,942	3,785	1,220	1,160
Fuels	90.4	90.7	1,389	1,762	430	540
Farm Supplies & Repairs <sup>8/</sup>	90.6	89.9	2,746	2,708	850	830
Farm Improvements & Construction <sup>9/</sup>	46.8	50.5	1,809	1,892	560	580
Tractors & Self-Propelled Farm Mach.	9.7	12.9	1,729	1,811	535	555
Other Farm Machinery	18.1	22.3	1,066	1,044	330	320
Seeds & Plants <sup>10/</sup>	53.0	55.5	1,292	1,240	400	380
Trucks & Autos	13.7	17.0	1,357	1,436	420	440

<sup>1/</sup> Includes KY, NC, TN, VA and WV. <sup>2/</sup> Total includes production costs not allocated to any of the 16 expense categories published. <sup>3/</sup> Includes landlord and contractor share of farm production expenses. <sup>4/</sup> Includes purchases and leasing of livestock and poultry. <sup>5/</sup> Includes all crop custom work, veterinary services, custom feeding, transportation costs, marketing charges, insurance, leasing of machinery and equipment, miscellaneous business expenses and utilities. <sup>6/</sup> Includes public and private grazing fees. <sup>7/</sup> Includes material and application costs. <sup>8/</sup> Includes bedding and litter, marketing containers, power farm shop equipment, miscellaneous non-capital equipment and supplies, repairs and maintenance of livestock and poultry equipment and capital equipment for livestock and poultry. <sup>9/</sup> Includes all expenditures related to new construction or repairs of buildings and fences and any improvements to physical structures of land. <sup>10/</sup> Excludes bedding plants, nursery stock, and seed purchased for resale. Includes seed treatment. <sup>11/</sup> Number of farms reporting item divided by total number of farms. <sup>12/</sup> Total expenditures divided by total number of farms. \* Revised.

**WEST VIRGINIA FARM BUSINESS BALANCE SHEET, December 31, 1997-2000**

Item	1997*	1998*	1999*	2000
	-----Million Dollars-----			
Farm Assets	4,058.6	3,925.5	4,287.9	4,401.2
Real Estate	3,239.8	3,094.4	3,470.3	3,528.1
Livestock & Poultry <sup>1/</sup>	230.3	225.3	251.1	261.0
Machinery & Motor Vehicles <sup>2/</sup>	368.5	373.8	367.3	369.8
Crops <sup>3/</sup>	67.2	74.2	40.9	98.8
Purchased Inputs	9.0	9.2	7.4	9.0
Financial	143.9	148.7	150.9	134.5
Farm Debt: <sup>4/</sup>	399.5	409.0	416.3	424.9
Real Estate	263.0	264.6	275.3	276.3
Farm Credit System	61.0	55.1	54.3	56.0
Farm Service Agency	30.1	28.5	26.6	25.3
Commercial Banks	89.5	96.4	105.7	112.9
Life Insurance Companies	55.1	57.8	61.9	55.7
Individuals and Others	27.2	26.9	26.9	26.4
Non-Real Estate	136.5	144.4	141.0	148.6
Farm Credit System	39.0	43.7	40.0	43.3
Farm Service Agency	27.1	27.7	27.0	27.3
Commercial Banks	27.8	28.6	28.0	29.7
Individuals and Others	42.6	44.4	45.9	48.2
Equity	3,659.1	3,516.5	3,871.6	3,976.3
Ratio:				
Debt/equity	10.9	11.6	10.8	10.7
Debt/assets	9.8	10.4	9.7	9.7

<sup>1/</sup> Excludes horses, mules and broilers. <sup>2/</sup> Includes only farm share value for trucks and autos. <sup>3/</sup> All non-CCC crops held on farms plus the value above loan rate for crops held under CCC. <sup>4/</sup> Excludes debt for non-farm purposes. \* Revised.

Source: Economic Research Service, USDA.